



Friday Update
October 12, 2007

Administration

Alternate truck route project:

Staff has issued an addendum to the original RFP for the alternate truck route design. Originally staff anticipated the use of Federal funding for the construction of this project. However, in discussions with the FHWA, it seemed that monies were most likely limited or not available to help with construction. In light of that, staff did not feel the need to spend \$1M to complete necessary environmental reports to receive less than \$1M in Federal funds. Therefore, staff has re-issued the RFP to request final construction design documents in order to pursue other grants and funding opportunities. Proposals are now due October 31 with an anticipated award date of December 5.

Highway 50/H-38 road traffic signal project:

Work has begun on the construction of the traffic signal at H-38 and Hwy. 50. The construction is slated to take 45 days and travelers are urged to be cautious of construction workers in the area. Thanks for your patience as we complete this much-needed improvement.

New website, www.delta-co.gov :

The City has contracted with an individual to re-design the City website. The new site will be up in a matter of days and we would appreciate any and all feedback to let us know how we did. Check back often for updates on what your City government is doing!

Human Resources

The City is sponsoring a Flu Shot Clinic with Interim Health Care, which will be held at the Recreation Center on Monday, October 22, 2007 from 1:00 to 3:30 p.m., and again on Friday, October 26, 2007-9:00 to 11:30 a.m. Flyers have been circulated to each department for posting.

The revised Personnel Regulations have been scheduled for the City Council meeting on Tuesday, October 16th. After the City Council adopts the resolution each employee will receive a copy of the regulations.

The advertisement for Chief of Police is scheduled to close on Monday, October 15th. There has been a good response to our advertisement.

Parks

This week the Parks Crew has been working on the following items:

- Pruning Trees down Main Street.
- Pumpkins are picked and will be put on Main Street next week.
- Back-filling around foundation of bathrooms.
- Working on second Bathroom foundation at Confluence.
- All bulbs are in the shop drying for winter storage.
- Setting up for cross country track meet the 19th.
- Starting to put all lawns to bed for the winter.
- Still cleaning flower beds for winter; we have also put covers over the planters on Main Street so cigarettes won't burn the pots.
- Shut down bathroom at Mountain View Park due to an underground fault on the power; will have to dig up the ball field to find the problem.
- Painting stripes.
- Working on Website updates and corrections.

Recreation & culture

Facility Operations:

If you haven't been down to Bill Heddles Recreation Center recently – we invite you to do so! Come see our fresh new look! Our remodeling is done. The full facility was freshly painted and re-carpeted. Also, the center has new flooring in our locker rooms, weight room, and aerobic studio. The Aquatic Center's pools were drained and cleaned along with other general annual maintenance during our recent closure. Fall is in the air with cooler temperatures outside, which means patrons are moving back inside for their fitness needs. Again the BHRC basketball courts are filling up with volleyball and basketball players. Coming up in October and November are two big Home School and Christian School Volleyball Tournaments. On Saturday, October 27th and Saturday, November 3rd. Over twelve teams play each week in these upcoming volleyball tournaments from Delta, Montrose and Mesa Counties.

Fitness:

Twenty fitness classes are presently in process and occurring with pretty high participation numbers. Team Training started again in October; there are two teams and more will be added in November. Tai Kwon Do still meets every Tuesday and Thursday night. The new carpet, rubber floor and paint look great! We have had a lot of positive feedback from our customers. The new floor in the aerobics room was very much needed; there is twice the cushion, which makes it easier on the joints. The ease of keeping it clean and the appearance is amazing! I want to thank the fitness staff for helping so much during the two-week closure. I want to thank my dedicated staff. Their help was greatly appreciated!

Sports:

- Adult Fall Softball is over. There were a total of 25 teams who participated, the season ended Thursday October 4th.

- Youth Flag Football is underway. They started playing games on October 1st. There are 100 children from the grades k-6th; with a total of 7 Delta teams playing 3 Olathe teams.
- Registrations are now being taking for Adult Basketball until November 16th; Games will begin in December.
- Registrations are underway for Youth Basketball until November 16th; games will begin in January.
- Registrations are now being taken for an Adult Flag Football Tournament on November 17th; the deadline to register is November 9th.

Community Development

Planning Update

<u>Active Projects</u>	<u>Type of Project</u>	<u>Units/Lots</u>	<u>Acres</u>	<u>Status</u>
Maxwell Boundary Adjustment	Boundary Adjust	2	21.39	In review - need rezone
Trowbridge/Morris Boundary Adjustment	Boundary Adjust			Waiting on applicant
Atchley Initial Zoning	Initial Zoning	1	3.8	Approved 2nd Reading
6th St Dedication -Garnet Elementary	ROW Dedication			Waiting for plat corrections
Jennings Landing	Subdivision	257	101	In review
				PC recommended
				disapproval, scheduled for CC
Mountain Valley Medical Park Preliminary	Subdivision	10	6.7	11/06
River Walk Preliminary	Subdivision	241	135	CC requested changes
Roubideau Filing 3 Final Plat	Subdivision			In review
Stone Mt. Filing 3 Final Plat	Subdivision			Need "as-builts"
Sunrise Meadows	Subdivision	19	6.39	PC approved 10/01
				Addressing approval
				conditions before
Park Ridge II PUD Preliminary	Subdivision/PUD	114	20	preconstruction
Fernando Estates Re-zone	Re-zone Request			Submitted 10/10

Code Enforcement Update

	<u>Week Ending 10/12/07</u>	<u>Year to Date</u>
New cases	8	412
Closed cases	15	320
Burn permits	8	309
Letters of voluntary compliance	7	232
Number of citations	0	5

Community Development continued

Building Update

<u>Building Activity</u>	<u>Week Ending</u> <u>10/11/07</u>	<u>Year to Date</u>
Single Family Dwelling	2	54
Duplex		8
Manufactured Homes		2
Town homes		3
Commercial Remodel		13
New Commercial		2
Commercial Re-roofs	1	6
Residential Garages / Barns / Shops		17
Carports		13
Porch / Deck Additions	1	11
Residential Remodel	1	12
Residential Re-roofs		6
Total Values	\$360,936.72	\$10,655,034.66
Permit Fees (Including Use Tax) Collected	\$10, 221.47	\$222,812.75

Police Department

<u>Activity</u>	<u>Week Ending Sept. 20th</u>	<u>Year to Date</u>
Calls for Service:	164	3272
Cases Opened:	44	901
Citations Issued:	75	940
Arrests:	15	505
DUIs:	0	27
Citations include: Traffic, parking and animal control violations		
Phone Calls:	174	4261
Counter Visits:	161	2163

Note: We began tracking phone and counter visits on March 26, 2007. This is not an accurate count as we try to log all calls/visits as they are received. Not all calls or visits get logged. Also, logs are only maintained by the front office staff. Data is collected during normal duty hours between 8:00 am and 5:00 pm.